**Trade Verse Trading Platform**

*Project Managers: Maihan Aqa & Hamat*

*Duration: 1 Year Budget: $5 Million USD*

*Goal: Create a mobile, desktop, and Web-based trading platform similar to Binance.*

*Team Size:30+ (Developers, Designers, security, Marketing, and more)*

**Team Budget (3400000 $)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Role | Quantity | Salary(Monthly) | Duration | Total | Percentage% |
| Backend Developer | 3 | 27000 $ | 8 months | 648000 $ | 19.06% |
| Frontend Web Dev | 2 | 2600 $ | 6 months | 31200 $ | 0.92% |
| Mobile App Dev | 2 | 3000 $ | 8 months | 48000 $ | 1.42% |
| Desktop App Dev | 1 | 24000 $ | 6 months | 144000 $ | 4.24% |
| Full Stack Dev | 1 | 32000 $ | 4 months | 128000 $ | 3.76% |
| Blockchain Dev | 2 | 35000 $ | 3 months | 210000 $ | 6.18% |
| Teach Lead | 1 | 40000 $ | 2 months | 80000 $ | 2.35% |
| Project Manager | 1 | 5000 $ | 12 months | 60000 $ | 1.76% |
| UI/UX Designer | 2 | 25000 $ | 3 months | 150000 $ | 4.41% |
| Graphic Designer | 1 | 15000 $ | 10 months | 150000 $ | 4.41% |
| Cybersecurity Expert | 2 | 10000 $ | 12 months | 240000 $ | 7.06% |
| Compliance Officer | 1 | 10000 $ | 6 months | 60000 $ | 1.76% |
| Database Admin | 1 | 8670 $ | 12months | 104000 $ | 3.06% |
| Data Analyst/AI | 1 | 8000 $ | 12months | 96000 $ | 2.82% |
| QA Engineer | 1 | 20000 $ | 10months | 200000 $ | 5.88% |
| DevOps Engineer | 2 | 15000 $ | 10months | 300000 $ | 8.82% |
| Support Agent | 2 | 9375 $ | 6 months | 112500 $ | 3.32% |
| Community Manager | 1 | 9375 $ | 4 months | 37500 $ | 1.10% |
| Digital Marketing | 1 | 25000 $ | 6 months | 150000 $ | 4.41% |
| Legal Fees | 1 | 40000 $ | 4 months | 160000 $ | 4.71% |
| Public Relation | 1 | 28000 $ | 2 months | 56000 $ | 1.65% |
| Accounting | 1 | 30000 $ | 3 months | 90000 $ | 2.65% |
| Totals | 30 |  |  | 3400000$ | 100% | |

**Equipment, Office, and Tools Budget (100000 $)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Office Rent | Quantity | Companies | RAMS | Price | Total | Percentage% |
| Computers | 30 | DELL | 32GBS | 2000 $ | 60000 $ | 60% |
| Software Licenses | 1 | \_ | \_ | 3000 $ | 3000 $ | 3% |
| Company Car | 1 | TOYOTA | \_ | 6000 $ | 6000 $ | 6% |
| Phone | 1 | SUMSUNG | 11GB | 1000 $ | 1000 $ | 1% |
| Utilities | 30 | PMG | \_ | 1000 $ | 30000 $ | 30% |
| Totals | \_ | \_ | \_ |  | 100000 $ | 100% |

**Your Personal Earning(1000000 $)**

|  |  |  |
| --- | --- | --- |
| Personal Earnings for Project Manager | 200000$ | 46.67% |
| Management Bonus | **400000 $** | **26.67%** |
| Contingency Buffer | **400000 $** | **26.67%** |
| Totals | **1000000 $** | **100%** |

**Final Budget Summery**

|  |  |  |
| --- | --- | --- |
| Category | Amount ($) | Percentage% |
| Total Salary Costs | **3400000 $** | **68%** |
| Equipment & Tools | **100000 $** | **2%** |
| Personal Earnings | **1000000 $** | **20%** |
| Government Tax | **500000$** | **10%** |
| Grand Total | **5000000 $** | **100%** |